



Ilminster Avenue Nursery School

Pupil Premium Report 25/26

The Early years Pupil premium is additional funding given to Early Years settings to improve the education provided for disadvantaged 2, 3 and 4 year olds.

It is the responsibility of each setting to identify children and families that are eligible for the funding and support them to apply for it.

If a child is eligible the setting will receive £570 if attending for 15 hours, to support them. This equates to £1 per hour. (This is an increase from 67p an hour last year).

Families are eligible if:

- They are receiving Income Support
- They are receiving Jobseekers Allowance
- If they are supported through the Immigration and Asylum Act 1999
- Receive Child Tax Credits
- Receive Universal Credit
- Are a Child Looked After by the state

At Ilminster Avenue Nursery School, the small amount we receive for Pupil Premium funding is used to enhance our bespoke and targeted provision to impact on supporting families in understanding how they can help their children with learning, to develop the knowledge and understanding of our staff to improve learning outcomes. We also work to broaden children's life experiences.

We have used research to underpin the quality and effectiveness of our interventions. Research from The Sutton Trust underpins our knowledge and experience of what the most effective impact on outcomes for children is. The Sutton Trust has concluded that the main reasons behind differences for the disadvantage are:

- Lack of secure attachment in the child parent/carer relationship
- Parenting style
- Home environment

The Ofsted research have identified that interventions that have the greatest outcomes for children are:

- Clearly targeted
- Identified through the analysis of performance information
- Delivered through high quality teaching
- Are monitored effectively

Based on this research, Ilminster Avenue Nursery School, have used their Pupil Premium funding to focus on:

- Working with Parents/Carers to support their children
- Supporting children using a Trauma Informed Approach
- Developing Early Language skills
- Developing specific and targeted curriculum outcomes

Outcomes for Pupil premium Group 24/25:

We had 75 children identified as being eligible for Pupil Premium support. The number was significantly higher as the two-year-old children are now included as being eligible.

This means we had a budget of: £24,750.

Intervention	Numbers Accessing	Total cost
Attendance Support	20/75	£1000
Language screeners and tracking (Well Comm)	75/75	£3,750
Early Language support	40/75	£7,200
Tales Toolkit group	11/75	£1100
Personal, social and emotional support	12/75	£2,160
Attachment support	8/75	£1,440
Family Support through Family link worker outreach	19/75	£5,700
“Stories at Home” Intervention: Family support worker	9/75	£900
Nurture Group: Family Support Worker	6/75	£1200
Curriculum Interventions	8/75	£800
Outside Agency Referrals	9/75	£900
Increase in PP tracking	75/75	£3,750
		Total: £29,900 School top-Up: £5,150 Cost of Tales Toolkit: £450 Wel comm: funded

Impact on Outcomes 24/25:

	Overall	PSED	CAL	PD	Lit	Maths
Pupil Premium Baseline		56% in line	57% in line	37% in line	66% in line	63% in line
End of year		76% in line	82% in line	53% in line	88% in line	71% in line

The Early language Support and development of the intervention “Tales Toolkit” had the most impact on CAL and Literacy, where the pupil premium group achieved higher than the cohort average. The strategic use of the Well Comm screener also underpins the success for this group, alongside enhanced tracking of the groups progress. Next year, we need to focus on improving skills in Physical Development and the growing gap in maths development, alongside the growing gender gap in Maths for the whole cohort.

25/26:

At the beginning of September '25, we have 78 children identified as receiving the Pupil Premium funding. The Pupil Premium received has increased. This means we have a budget of £44,460. This number includes the children from our two-year-old cohort.

Intervention	Numbers Accessing	Total cost
Attendance Support	10/78	£500
Language screeners and tracking (Well Comm)	78/78	£3,900
Early Language support	15/78	£2,700
Tales Toolkit group	13/78	£1,300
Personal, social and emotional support	14/78	£2,520
Attachment support	5/78	£900
Family Support through Family link worker outreach	10/78	£3,000
“Stories at Home” Intervention: Family support worker	13/78	£1,300
Nurture Group: Family Support Worker	10/78	£3,000
1:1 Nurture work/therapy	6/78	£1,200
Curriculum Interventions	78/78	£7,800
Outside Agency Referrals	15/78	£1,500
Increase in PP tracking	78/78	£3,900
Enrichment Experiences	78/78	£7,800
Enrichment resources	78/78	£3,140
		Total: £44,460