

**Ilminster Avenue Nursery School**

**Pupil Premium Report 23/24**

The Early years Pupil premium is additional funding given to Early Years settings to improve the education provided for disadvantaged 3 and 4 year olds.

It is the responsibility of each setting to identify children and families that are eligible for the funding and support them to apply for it.

If a child is eligible the setting will receive £330 to support them. This equates to 53p an hour or £25 a month. This is in comparison to the £1,330 that Primary schools receive per pupil for identified Pupil premium children. Primary Schools have received Pupil Premium funding since 2011, with Early Years settings receiving the funding from 2015.

Families are eligible if:

* They are receiving Income Support
* They are receiving Jobseekers Allowance
* If they are supported through the Immigration and Asylum Act 1999
* Receive Child Tax Credits
* Receive Universal Credit
* Are a Child Looked After by the state

At Ilminster Avenue Nursery School, the small amount we receive for Pupil premium funding is used to enhance our bespoke and targeted provision to impact on supporting families in understanding how they can help their children with learning, to develop the knowledge and understanding of our staff to improve learning outcomes. We also work to broaden children’s life experiences.

We have used research to underpin the quality and effectiveness of our interventions. Research from The Sutton Trust underpins our knowledge and experience of what the most effective impact on outcomes for children is. The Sutton Trust has concluded that the main reasons behind differences for the disadvantage are:

* Lack of secure attachment in the child parent/carer relationship
* Parenting style
* Home environment

The ofsted research have identified that interventions that have the greatest outcomes for children are:

* Clearly targeted
* Identified through the analysis of performance information
* Delivered through high quality teaching
* Are monitored effectively

Based on this research, Ilminster Avenue Nursery School, have used their Pupil Premium funding to focus on:

* Working with Parents/carers to support their children
* Developing early language skills
* Developing specific and targeted curriculum outcomes

**Pupil Premium Budget for 22/23:**

We have identified 40 children who were eligible to receive pupil premium. We had a budget of £13,200.

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| Intervention | Numbers Accessing | Total cost |
| Attendance Support | 12/40 | £600 |
| Language screeners and tracking | 19/40 | £950 |
| Early Language support | 19/40 | £3,420 |
| Personal, social and emotional support | 17/40 | £3,060 |
| Attachment support | 4/40 | £720 |
| Family Support through Family link worker outreach | 11/40 | £3,300 |
| Curriculum Interventions | 40/40 | £4,000 |
| Outside Agency Referrals | Estimated following screeners | £600 |
| Access to Curriculum | 7/40 | £700 |
|  |  | Total cost: 17,350  School Top Up: £4,150 |

Outcomes for Pupil Premium Group:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Overall | PSED | CAL | PD | Lit | Maths |
| **Pupil Premium**  Baseline | 43% in line  57% below | 45% in line  55% below | 39% in line  61% below | 53% in line  47% below | 29% in line  71% below | 50% in line  50% below |
| End of year |  | 35% in line | 40% in line | 38% in line | 65% in line | 87% in line |

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| 22/23:  School leavers Group  Overall | 64% in line | 58% in line | 70% in line | 70% in line | 84% in line |

The Pupil premium Group were broadly in line with their peers in both Literacy and Maths. However, they were significantly lower in the Prime Areas.

In response to these outcomes, in 23/24:

* Greater focus and tracking of all Pupil premium children and especially boys.
* Pilot school for Well Comm Language Screener and resources.
* Tale Toolkit programme to improve the quality of story times and promote use of story language, especially for boys.
* Ordinarily Available Provision training for whole school.
* Introduce Trauma Informed Practice, especially to support Conflict Resolution strategies.

**Pupil Premium Budget for 23/24:**

* We have identified 24 children (in September) who are eligible to receive pupil premium. We have a budget of £7,920.

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| Intervention | Numbers Accessing | Total cost |
| Attendance Support | 5/24 | £250 |
| Language screeners and tracking (Well Comm) | 24/24 | £1,200 |
| Early Language support | 24/24 | £4,320 |
| Tales Toolkit group | 7/24 | £700 |
| Personal, social and emotional support | 8/24 | £1,440 |
| Attachment support | 4/24 | £720 |
| Family Support through Family link worker outreach | 4/24 | £1,200 |
| Curriculum Interventions | 24/24 | £2,400 |
| Outside Agency Referrals | Estimated following screeners | £600 |
| Increase in PP tracking | 24/24 | £1,200 |
|  |  | Total cost: £14,030  School Top Up: £6,110  Support from other funding:   * Well Comm Pilot; £1.5k * Tales Toolkit: £950 * OAP training: £3k |